

Task/Contract Name	Estimated FY21 Cost	PRRIP Budget Line Item	Approved FY21 PRRIP Budget Amount	FY21 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested GC Action	January 2021 FC Document Reference
First Quarter 2021								
Lex Pit Rehab	\$ 250,000.00	LP-2	\$ 907,000.00	\$ 907,000.00	TBD	GC approved FY21 budget in December 2020; TAC and LAC review of fast-track approach	Approve Bid Package	03 - Lex Pit Rehab Bid Package
PRRIP Website & Database	\$ 90,000.00	PD-8	\$ 90,000.00	\$ 90,000.00	DJ Case	GC approved FY21 budget in December 2020	Approve Contract Amendment	04 - 2021 DJ Case Contract Amendment
First Quarter FY21 Subtotals	\$ 340,000.00		\$ 997,000.00	\$ 997,000.00				
Second Quarter 2021								
	\$ -		\$ -	\$ -				
Second Quarter FY21 Subtotals	\$ -		\$ -	\$ -				
Third Quarter 2021								
	\$ -		\$ -	\$ -				
Third Quarter FY21 Subtotals	\$ -		\$ -	\$ -				
Fourth Quarter 2021								
	\$ -		\$ -	\$ -				
Fourth Quarter FY21 Subtotals	\$ -		\$ -	\$ -				
FY2021 TOTALS	\$ 340,000.00		\$ 997,000.00	\$ 997,000.00				
First Quarter 2022								
	\$ -		\$ -	\$ -				
First Quarter FY22 Subtotals	\$ -		\$ -	\$ -				